

BURTON OVERY PARISH COUNCIL BUDGET 2021-22

COST CENTRE	REF. NO.	COST CODE	BUDGET 2021-22	
1	ADMINISTRATION	1.1	AUDIT	170
		1.2	BROADBAND	320
		1.3	DATA PROTECTION	40
		1.4	ELECTIONS	100
		1.5	INSURANCE	340
		1.6	IT - WEBSITE HOSTING & SUPPORT	475
		1.7	IT - BACKUP	125
		1.8	STATIONERY	155
		1.9	TELEPHONE	180
		1.10	ZOOM	145
		1.11	MISCELLANEOUS	370
			Sub Total	2420
2	COMMUNITY	2.1	COMMUNITY PROJECTS & RESILIENCE	75
		2.2	DEFIBRILLATOR	75
		2.3	DOG WASTE BINS	425
		2.4	GENERAL REPAIRS & MAINTENANCE	160
		2.5	GRANTS & DONATIONS	250
		2.6	PARISH PLAN	0
		2.7	STREET LIGHTING (LED RETROFIT REPAYMENT)	2811
		2.8	STREET LIGHTING (POWER & MAINTENANCE)	650
			Sub Total	4446
3	STAFFING	3.1	HOMEWORKING ALLOWANCE	312
		3.2	PAYE	1247
		3.3	SALARIES	1922
		3.4	SUBSCRIPTIONS	350
		3.5	TRAINING & EXPENSES	230
			Sub Total	4061
4	RESERVES	4.1	EARMARKED	0
		4.2	GENERAL	1500
			Sub Total	1500
			TOTALS	12427
5	INCOME	5.1	Precept	12427
		5.2	Miscellaneous	0
			TOTAL	12427