

BURTON OVERY PARISH COUNCIL BUDGET 2023-24

COST CENTRE	REF. NO.	COST CODE	2023-24
1 ADMIN	1.1	AUDIT	200.00
	1.2	BROADBAND	360.00
	1.3	DATA PROTECTION	40.00
	1.4	ELECTIONS	1,000.00
	1.5	INSURANCE	362.00
	1.6	IT - WEBSITE HOSTING & SUPPORT	500.00
	1.7	IT - BACKUP	150.00
	1.8	STATIONERY	100.00
	1.9	TELEPHONE	130.00
	1.10	Zoom	0.00
	1.11	MISCELLANEOUS	300.00
2 COMMUNITY	2.1	COMMUNITY PROJECTS & RESILIENCE	100.00
	2.2	DEFIBRILLATOR	100.00
	2.3	DOG WASTE BINS	450.00
	2.4	GENERAL REPAIRS & MAINTENANCE	150.00
	2.5	GRANTS & DONATIONS	200.00
	2.6	NEIGHBOURHOOD PLAN	250.00
	2.7	STREET LIGHTING (LED RETROFIT REPAYMENT)	2,811.00
	2.8	STREET LIGHTING (POWER & MAINTENANCE)	910.00
	2.9	VILLAGE MAINTENANCE	600.00
3 STAFFING	3.1	HOMEWORKING ALLOWANCE	320.00
	3.2	PAYE	1,840.00
	3.3	SALARIES	2,760.00
	3.4	SUBSCRIPTIONS	380.00
	3.5	TRAINING & EXPENSES	200.00
4 RESERVES	4.1	EARMARKED	0.00
	4.2	GENERAL	500.00
		TOTALS	14,713.00