

## BURTON OVERY PARISH COUNCIL – PRECEPT REQUIREMENT 2023-24

	<b><u>Burton Overy</u></b>	
	1. Parish Precept Requirement of 2023/24	<b>£</b>
<b>ADMIN</b>	AUDIT	200.00
	BROADBAND	360.00
	DATA PROTECTION	40.00
	ELECTIONS	1,000.00
	INSURANCE	362.00
	IT - WEBSITE HOSTING & SUPPORT	500.00
	IT - BACKUP	150.00
	STATIONERY	100.00
	TELEPHONE	130.00
	Zoom	0.00
	MISCELLANEOUS	300.00
<b>COMMUNITY</b>	COMMUNITY PROJECTS & RESILIENCE	100.00
	DEFIBRILLATOR	100.00
	DOG WASTE BINS	450.00
	GENERAL REPAIRS & MAINTENANCE	150.00
	GRANTS & DONATIONS	200.00
	NEIGHBOURHOOD PLAN	250.00
	STREET LIGHTING (LED RETROFIT REPAYMENT)	2,811.00
	STREET LIGHTING (POWER & MAINTENANCE)	910.00
	VILLAGE MAINTENANCE	600.00
<b>STAFFING</b>	HOMEWORKING ALLOWANCE	320.00
	PAYE	1,840.00
	SALARIES	2,760.00
	SUBSCRIPTIONS	380.00
	TRAINING & EXPENSES	200.00
<b>RESERVES</b>	EARMARKED	0.00
	GENERAL	500.00
	<b>TOTAL BUDGET REQUIREMENT FOR 2023/24</b>	<b>14,713</b>