

BURTON OVERY PC BUDGET & PRECEPT 2022-23

COST CENTRE		REF. NO.	COST CODE	BUDGET 2022-23
1	ADMINISTRATION	1.1	AUDIT	180.00
		1.2	BROADBAND	330.00
		1.3	DATA PROTECTION	45.00
		1.4	ELECTIONS	100.00
		1.5	INSURANCE	360.00
		1.6	IT - WEBSITE HOSTING & SUPPORT	480.00
		1.7	IT - BACKUP	130.00
		1.8	STATIONERY	150.00
		1.9	TELEPHONE	180.00
		1.10	Zoom	0.00
		1.11	MISCELLANEOUS	370.00
2	COMMUNITY	2.1	COMMUNITY PROJECTS & RESILIENCE	80.00
		2.2	DEFIBRILLATOR	160.00
		2.3	DOG WASTE BINS	440.00
		2.4	GENERAL REPAIRS & MAINTENANCE	170.00
		2.5	GRANTS & DONATIONS	250.00
		2.6	NEIGHBOURHOOD PLAN	500.00
		2.7	STREET LIGHTING (LED RETROFIT REPAYMENT)	2,811.00
		2.8	STREET LIGHTING (POWER & MAINTENANCE)	680.00
		2.9	VILLAGE MAINTENANCE	750.00
3	STAFFING	3.1	HOMEWORKING ALLOWANCE	320.00
		3.2	PAYE	1,560.00
		3.3	SALARIES	2,340.00
		3.4	SUBSCRIPTIONS	360.00
		3.5	TRAINING & EXPENSES	230.00
4	RESERVES	4.1	EARMARKED	0.00
		4.2	GENERAL	750.00
			TOTALS	13,726.00
5	INCOME	5.1	Precept	13,726.00
		5.2	Miscellaneous	
			TOTAL	13,726.00